

Joe Ryan

*Director of Ancillary Services
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Coconut Point.



Lee Health Updates

Joe Ryan PT, DPT, MBA
Director of Ancillary Services

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Services offered at LHCP



- **Emergency Room**
- **Overnight stay observation unit**
- **Outpatient Surgery**
 - 4 OR's + 2 procedure rooms
- **Multi-specialty physician practices**
 - Primary Care/General practitioners
 - Pediatrics
 - Orthopedics
 - Cardiology
 - Pulmonary
 - OB/GYN
- **Full service ancillary/diagnostics**
 - Rehabilitation Services
 - Cardiac Rehabilitation
 - Radiology (xray/MRI/CT/Ultra/nuclear)
 - Cardiovascular diagnostics
 - Stress tests, echo, EKG, vascular Laboratory services (draw and process)
 - Respiratory care
 - Women's breast health center
 - Screening/diagnostic/biopsy

- Healthy Life Center
 - Navigation
 - Education
 - Teaching Kitchen
 - Yoga
 - Massage
 - Acupuncture
 - Support Groups
 - Walking path and future plans

NEW:

Partner in Wellness
Program

Interesting Facts



- So far in 2022 we've completed 12,560 ED visits (14% EMS)
 - This time last year we would have completed 9,841 (27% increase this year)
 - For reference, last week we had 434 (62 per day)
- More than 80% of our ED visits are discharged home directly from the ED
 - 3% are kept for observation, most will include an overnight stay at LHCP
 - The rest (~15% will require admission to the hospital)
- Our goal at LHCP is to keep our patients in the community whenever possible

More Interesting Facts

- Some YTD ED stats:
 - Average triage time: YTD is 5.5 minutes (goal is 5)
 - Average time from door to EKG: 11.7 minutes (goal is 10)
 - Average disposition to discharge: 24 minutes (goal is 30)
 - Average door to doctor: 62 minutes (goal is 30)

- **Top 5 ED visit reasons at LHCP**

1. Abdominal pain
2. Fall with pain
3. Chest pain
4. Shortness of Breath
5. Flu-like symptoms

- **Most common surgical cases performed at LHCP**

- Orthopedics
 - Includes total shoulders (new)
 - Upper extremity, ACL, sports injury repair
- Melanoma excision
- GYN and/or Breast Cancer
- General surgery
 - Hernia repairs

Impact of staffing shortages



- Lee Health has been severely impacted by staffing shortages
- Across the health system, the areas hardest hit are nursing, respiratory care, blood draw
- Lee Health is over budget in FY22 by over \$50M on premium labor cost (overtime, traveler contracts, special incentive pay)
- Specifically at LHCP, it has resulted in access restrictions and bottlenecks
 - Noticeable effects in primary care and specialty physicians, lab draw station, rehabilitation services

Future plans for 24 hour hospital



- LHCP was built with the ability to expand into a full service hospital
 - Campus energy plant is capable of supporting a 5 floor tower (80-100 beds)
- Lee Health realizes the explosive population growth in the south Lee area, but at this time there are no imminent plans to build the hospital tower
 - Until then, we will continue to innovate and expand services that will allow more observation utilization and less patient transfers to large hospital campuses
- **This year, LHCP is on pace for 650-800 overnight stays in our observation unit**
 - Overnight stays are relatively new at LHCP and the utilization has been growing rapidly
 - Unit is staffed with PAs, working under the direction of the inpatient hospitalists at our large hospital campuses (remote)

Future plans in Estero



- “University Highlands” location build started
 - Off Ben Hill Griffin between Grandezza and Hertz arena
 - Primary care practice, rehabilitation, xray, mammo, lab draw site
- Lee Health owns the Tijuana Flats building also, tenants currently include the sheriff's office and Tijuana
 - Currently considering future possibilities for that space, nothing imminent
- 6 blank acres bordering this – no imminent plans
- 8 acres of zoned “medical office” space on the LHCP campus between LHCP and Coconut road will be used for future development pending needs

Bonita Health Center (BHC) Update



- BHC started as joint venture, LH fully acquired recently
- Currently in the process of bringing in up to Lee Health standards
- Beginning October 1st 2022:
 - BHC radiology becomes Florida Radiology Bonita
 - BHC urgent care becomes Lee Convenient Care
 - BHC rehab becomes a hospital outpatient department of Lee Health
 - **All will convert to the Epic platform and share a joint EMR with Lee Health**
- There has been some tenant turnover within the building, but we now have every suite allocated and will include:
 - Oncology, Rheumatology, ENT, Pain Management, Endocrinology, Behavioral/Addiction Medicine, Pulmonology, Urology, Neurology, Women's Center, Allergy

- BHC will also be home to the **Richard M Schulze Family Foundation Cancer Clinic**
 - Clinic is currently being constructed in the old surgical suites at BHC
 - Cost is \$10.4M
 - Will include physician practice, 12 exam rooms, 4 individual treatment rooms, and a 32-chair treatment infusion center
 - Opening early-mid 2023
- LHCP has some ability to support more invasive diagnostics that may be required for this service line (CT guided biopsy for example)

Future plans for 46 acres



- Lee Health owns the NW corner of US41 and Coconut Rd (46 acres)
 - For sale
 - A conceptual plan has been established, and now we are seeking a developer to purchase the property, as land development is not our core business
 - LH is committed to the growth and development of South Lee County and we are searching for a developer to purchase the property who shares the community and Lee Health's vision to bring the property to life

A large, stylized graphic of a plant with four leaves, rendered in a lighter shade of blue than the background. The leaves are arranged in a cross-like pattern, with two pointing upwards and two pointing downwards.

Thank you!

Questions?

The President's Report

Jim Gilmartin



John Quinn

ECCL's Chief Financial Officer



Allan Bowditch

Chief Communications Officer.



***Thank
You!***



